

Project Cost Summary:

Construction Contract (\$330/GSF)		\$20,500,000
Construction Contingency (approx. 4.2%)		854,600
Other Construction Costs		786,000
HVAC Testing & Balancing	50,000	
Computerized Controls	65,000	
Card Access	15,000	
Keys & Locks	2,500	
Landscaping – Staging Repairs	75,000	
Telephone Plant (DoIT cabling, test & term)	80,000	
Exterior Signs	3,500	
Interior Signs	3,000	
Material Testing (soil, concrete, structural)	55,000	
Special Testing (exterior envelope)	7,000	
Budget Protection (2.0% of \$20,500,000)	410,000	
Utility Locates – Construction Services	10,000	
Other	10,000	
Consultant Fee		1,379,000
Basic Services (6.4% of \$20,500,000)	1,312,000	
Additional Services	67,000	
Other Consultant Costs		132,800
Code Consultant	10,000	
3 rd -Party Cost Consultant	15,000	
Site Survey	35,000	
Geotech Report	20,000	
Additional Site Visits budget	15,000	
Other Design Costs (incl. LEED Certification fees)	32,800	
Asbestos Testing (allowance for utilities testing)	5,000	
Project Administration Costs		706,644
Design & Construction Mgmt (3.0%)	666,594	
Reproduction	40,000	
Advertising	50	
Other Project Costs		5,640,956
Temporary Measures (Lot AV14, pedestrian access)	50,000	
Start-up Costs	20,000	
Furniture/Furnishings budget (growth chambers)	2,000,000	
Parking Costs (250 x \$3,000/ea)	750,000	
Utility Infrastructure Charge (62,050 new GSF x \$11.00)	682,550	
Chilled Water Capacity Allowance (659 tons x \$3,228)	2,127,250	
Other	11,156	
TOTAL PROJECT COSTS (\$483/GSF)		\$30,000,000