DATE: June 30, 2022

TO: Campus Utility Customers

SUBJECT: Fiscal Year 2023 Utility Rates

The nation and mid-west have seen record energy market increases in recent months. The current fuel and power market prices have inflated our production costs to a point where for the first time since FY15, Energy Management is forced to increase utility rates. Additionally, the City has passed on increases for sanitary sewer and storm water charges. As a result, for FY2023 there will be a 2% increase in supplied utility rates. Energy Management continues to focus on operational efficiencies along with negotiating favorable fuel contracts where possible. The FY23 campus utility rate sheet is enclosed.

Energy Management staff remain committed to providing the MU Campus with highly reliable, cost effective and sustainable utility services. Please let me know if you have any questions or if we can help with any of your utility needs.

Mike O’Connor
Director, Energy Management

Campus Facilities
**ELECTRIC**

Demand Rate (Greater than 50 kW Demand):
- Demand Rate Per Max Summer kW (June - September) $15.45
- Energy Rate Per kWh $0.065

Non-Demand Rate (Less than 50 kW Demand):
- Energy Rate Per kWh $0.102

**STEAM**

For each kLb (1,000 lbs) of steam $19.15

For klb (1,000 lbs) of un-returned condensate $1.83

**CHILLED WATER**

For each Ton-hour (12,000 Btu/ton) up to 3,000 full load hours. $0.340
For each Ton-hour (12,000 Btu/ton) over 3,000 full load hours. $0.098

*Full Load Hours = Ton Hrs. Used / Peak Tons*

*Steam, Electric & Chilled Water rates are adjusted monthly (up or down) to reflect fuel and purchased utilities market fluctuations.*

**WATER -**

For each (1,000 Gallons) $4.25

**SANITARY SEWER**

For each kGal $6.70

*Sanitary Sewer charges for payment to City of Columbia are calculated using actual water use for September 2021 through August 2022. The new volume calculation will begin with the October utility bill.*

**STORM SEWER**

For each 100 square feet of impervious surface area $0.276

*FY23 Storm sewer charges for payment to City of Columbia are based on impervious surface as of January 2022.*