

DATE: June 6, 2018

TO: Campus Utility Customers

SUBJECT: Fiscal Year 2019 Utility Rates

I'm pleased to announce no increase for the campus supplied utility rates for FY19! Favorable fuel and electricity market prices along with our continued improvements in operational efficiency supported holding the rates flat again this year. There is an increase of 5% in sewer rates from the City of Columbia. The FY19 campus utility rate sheet is enclosed.

Our staff remains committed to provide the MU campus with highly reliable, cost effective, and sustainable utility service. Please let me know if you have any questions or if we can help with any of your utility needs.



Gregg P. Coffin
Director, Energy Management
Campus Facilities

GPC/mlr

**Campus Facilities
Energy Management
Fiscal Year 2019 Utility Rates**

ELECTRIC*

Demand Rate (Greater than 50 kW Demand):	
Demand Rate Per Max Summer kW (June - September)	\$15.10
Energy Rate Per kWh	\$0.064
 Non-Demand Rate (Less than 50 kW Demand):	
Energy Rate Per kWh	\$0.100

STEAM*

For each kLb (1,000 lbs) of steam	\$18.76
 For klb (1,000 lbs) of un-returned condensate	\$1.79

CHILLED WATER*

For each Ton-hour (12,000 Btu/ton) up to 3,000 full load hours.	\$0.335
For each Ton-hour (12,000 Btu/ton) over 3,000 full load hours.	\$0.096
<i>Full Load Hours = Ton Hrs. Used / Peak Tons</i>	

**Steam, Electric & Chilled Water rates are adjusted monthly (up or down) to reflect fuel and purchased utilities market fluctuations.*

WATER -

For each (1,000 Gallons)	\$3.25
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SANITARY SEWER

For each kGal	\$5.70
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Sanitary Sewer charges for payment to City of Columbia are calculated using actual water use for September 2017 through August 2018. The new volume calculation will begin with the October utility bill.

STORM SEWER

For each 100 square feet of impervious surface area	\$0.235
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FY19 Storm sewer charges for payment to City of Columbia are based on impervious surface as of January 2018.