

Fiscal Year 2019 Student Housing and Dining Rates
UM

Attached are rate proposals for residence halls and family student housing for FY2019. The rates would become effective for the Summer Session 2018. These recommendations are being presented as an action item for approval at the February 1-2, 2018 board meeting.

Many housing and dining opportunities are available to University of Missouri System students. On-campus living has been provided on our campuses for many years and continues to provide these valuable benefits:

- Improves student academic success
- Improves the likelihood of continuance and graduation
- Improves connection to other students by living in a community
- And includes better security and safety from campus police and security measures.

Room and board charges vary across the four campuses and within each campus based on the residence facility and meal plan selected. The table below shows current and proposed rates for the predominant room and board plan on each campus. The proposed increases are driven by various factors that impact housing and dining and campus operations such as utility costs, debt service, future plant investments, food costs, labor costs, and contractual arrangements with third party vendors. The proposed increases balance these cost drivers with new or revised opportunities for attracting students.

Summary of Predominant Room and Board Plans for an Academic Year

	FY2018	FY2019	Increase/ Decrease	Percent Change
MU	\$10,070	\$9,720	(\$350)	-3.5%
UMKC	\$10,132	\$10,334	\$202	2.0%
S&T	\$9,790	\$9,987	\$197	2.0%
UMSL	\$10,140	\$10,140	\$0	0.0%

No. 1

Recommended Action - Fiscal Year 2019 Student Housing and Dining Rates, UM

It was recommended by the respective Chancellors, endorsed by President Choi, moved by Curator _____ and seconded by Curator _____, that the attached schedule of rates for the Residence Halls and Family Student Housing at MU, UMKC, Missouri S&T, and UMSL be approved effective beginning with the 2018 Summer Session.

Roll call vote of Board:	YES	NO
Curator Brncic		
Curator Chatman		
Curator Farmer		
Curator Graham		
Curator Layman		
Curator Phillips		
Curator Snowden		
Curator Steelman		
Curator Sundvold		

The motion _____.

Fiscal Year 2019 Student Housing and Dining Rates
UM

Attached are rate proposals for residence halls (housing and dining) and family student housing for FY2019. The rates would become effective Summer Session 2018. These recommendations are being presented for approval.

Fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes is conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by UM System Office of Budget and Planning. Student housing and dining rate proposals were developed with input from affected students and Residence Hall Associations. These groups had the opportunity to review, ask questions, and provide comments as proposed room and board rates and plans were developed.

- At **MU** the proposed predominant room and board plan will cost \$9,720 per academic year for FY2019 and consist of a renovated traditional double room and a dining plan that provides 200 meals per semester (roughly 12 meals per week). There are a wide variety of accommodations and housing facilities to choose from. Housing rates for FY2019 range from a high of \$9,995 per academic year for a single suite open over breaks to a low of \$6,430 for a traditional double room in Hatch hall. Demand has traditionally been highest for the more expensive options. Three block dining plans will be available for students that live on-campus in residence halls and range from a high of \$3,760 per academic year for 275 meals per semester to a low of \$2,550 for 150 meals per semester. A new, flexible dining plan option that works at all locations (including the Student Center) will be offered as well for \$3,400 per academic year. Students who return to the residence hall for a subsequent year will have additional flexible options to choose from and will not be required to purchase a dining plan. Recognizing the stewardship role of the institution, in an effort to provide more affordable housing options and lower the cost of education, the combined room and board contract rate for the predominant plan would decrease by \$350 or 3.5% for the academic year. More than one-third of the housing options will be priced lower next fall. All other rates will remain unchanged.

Safe, attractive and modernized housing facilities significantly aid in the recruitment of new students to MU. Housing rates support MU's nationally-recognized living and learning programs which have significantly increased students' academic achievement, retention and graduation for many years. Housing rates also reflect the required financial commitment to the comprehensive Residential Life Master Plan that began in 2001 and was built on stable enrollment. Since 2004, 14 new halls have been constructed and 9 halls have been renovated. All of the housing inventory is less than thirteen years old.

A smaller incoming class has had a direct and significant impact on Residential Life because in recent years more than 80% of on-campus residents have been first-time college students. Department leadership is working hard to create an appealing living

February 1-2, 2018

environment for students and a customer service focused culture. The marketing team has created a number of incentives with the goal of filling the halls next fall. A smaller freshmen class has created opportunities for residential life to provide attractive options that were not possible in the past including space reserved for a returner community, year-round housing, expanded and affordable single room options and a hall dedicated to graduate students. In addition, the first-time college room assignment process has been overhauled with the goals of reducing anxiety and stress, creating a positive experience, and better aligning student preferences with available rooms. Academic success will be the number one priority when assigning rooms. By creating a more appealing environment, implementing strategic organizational changes, and further reducing expenses, Residential Life is projected to be in a much better financial position next year.

Graduate and family student apartments rates will not increase. However, a limited number of apartments in Tara will be converted to furnished, all-inclusive units and priced at \$850 per month. In addition, Respect Hall will be reserved for graduate students and priced competitively.

- The predominant room and board plan at **UMKC** for FY2019 will cost \$10,334 per academic year and consists of a traditional double room and a 180 block meal plan with \$175 in Flex cash per semester. This is an increase of 2% over FY2018. Room rates will increase from 1.9%-3.0%. Room rates vary by type of room ranging from a high of \$10,962 for a single apartment in Hospital Hill to a low of \$7,022 for a traditional double room.

UMKC food service is outsourced to a third party vendor. Meal plan rates will increase by 1.96% per adjustment clauses in the third party contract. Five different meal plans are available ranging from a high of \$3,568 per academic year for a 140 meal block with \$300 in Flex cash per semester to a low of \$3,187 for 12 meals per week with \$175 in Flex cash per semester.

- The predominant room and board plan at **Missouri S&T** for FY2019 will cost \$9,987 per academic year and consists of a renovated double room and 225 meals plus \$150 declining balance per semester. The increase in the predominant room and board plan at Missouri S&T is 2% or \$197 for the academic year. Housing rate increases for the regular academic year is 2.0% except for Farrar Hall rates. The FY2019 rates for Farrar Hall will remain unchanged. Farrar Hall is S&T's oldest residence hall in service and is the only residential facility that has not been renovated since FY2000. It has been declining in popularity. Room rates range from a high of \$9,355 for a double as a single suite, to a low of \$5,320 for a double basement room.

The proposed 2% increase in the S&T Meal Plan Rates represents an inflationary adjustment. This adjustment generates the additional revenue equal to the contracted provider's inflationary increases as allowed by contractual agreement. Five different meal plans are available ranging from a high of \$3,675 for all access plus \$100

February 1-2, 2018

declining balance per semester to a low of \$1,835 for 80 meals plus \$300 declining balance per semester.

These proposed housing and meal plan rates have been discussed and voted upon by S&T's Residence Hall Association.

- The predominant room and board plan at **UMSL** for FY2019 will remain unchanged at \$10,140 per academic year. The predominant plan consists of a single room in Oak Hall and a 100 block meal plan plus \$350 declining balance dollars per semester.

Housing rates will remain unchanged except for a 2% increase in the portion of Villa for Honors and Optometry students. Housing options range from a high of \$6,660 for a single room in Oak Hall to a low of \$4,500 for a small single room in Villa Hall. Room rates for student leaders are expanded to include Oak Hall. Summer rates decreased from 32.0% to 41.5% to grow summer revenue potential and bring rates in line with academic year rates and services.

In addition to flat housing rates, UMSL will begin offering housing scholarships to first-time full-time college students living at least 30 miles from campus. A one-time renewal of the scholarship requires a 3.0 GPA and completion of at least 24 credit hours in 2 semesters.

UMSL's meal plans are contracted with a third party food service provider. Four meal plans are offered and range from a low of \$3,480 per academic year for a 100 meal block with a \$350 declining balance per semester to a high of \$4,023 for a 200 meal block with a \$150 declining balance per semester. Meal plan costs will remain unchanged.

The table on the next page summarizes the room and board predominant plan for each campus as well as the range of plan options. Campus specific tables detailing contract rates for housing and dining options follow.

Summary of Housing Contracts, Effective Beginning with the 2018 Summer Session

Room and Board Plans		MU			
		FY2018	FY2019	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		10,070	\$9,720	(\$350)	-3.5%
Traditional double room - Rollins group		6,770	6,620	(150)	-2.2%
225 Meal Block per semester FY18		3,300	3,100	(200)	-6.1%
200 Meal Block per semester FY19					
Range of Plan Options					
Housing Options	High	\$9,995	\$9,995	Single suite open over breaks	
Housing Options	Low	6,770	6,430	Double - Hatch and Schurz hall	
Meal Plan Options	High	3,760	3,760	275 Meal Block per semester	
Meal Plan Options	Low	2,840	n/a	175 Meal Block per semester	
Meal Plan Options	Low	n/a	2,550	150 Meal Block per semester	
Room and Board Plans		UMKC			
		FY2018	FY2019	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		10,132	10,334	\$202	2.0%
Traditional Double A/C		6,884	7,022	138	2.0%
180 Meal Block w/\$175 Flex per semester		3,248	3,312	64	1.96%
Range of Plan Options					
Housing Options	High	\$10,643	\$10,962	Single room apartment	
Housing Options	Low	6,884	7,022	Traditional double room A/C	
Meal Plan Options	High	3,499	3,568	140 block with \$300 flex/sem	
Meal Plan Options	Low	3,126	3,187	12 Meal Plan - \$175 flex/sem	
Room and Board Rates		S&T			
		FY2018	FY2019	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		\$9,790	\$9,987	\$197	2.0%
Renovated Double		6,590	6,722	132	2.0%
225 Meals plus \$150 DBD/semester		3,200	3,265	65	2.0%
Range of Plan Options					
Housing Options	High	\$9,170	\$9,355	Double as a Single	
Housing Options	Low	5,320	5,320	Double Basement	
Meal Plan Options	High	3,600	3,675	All Access plus \$100 DBD/sem	
Meal Plan Options	Low	1,800	1,835	80 Meals plus \$300 DBD/sem	
Room and Board Plans		UMSL			
		FY2018	FY2019	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		\$10,140	\$10,140	\$0	0.0%
Single Room		6,660	6,660	0	0.0%
100 Block Meals - DBD \$350/semester		3,480	3,480	0	0.0%
Range of Plan Options					
Housing Options	High	\$6,660	\$6,660	Oak Hall Single	
Housing Options	Low	4,500	4,500	Villa Hall Small Single	
Meal Plan Options	High	4,023	4,023	200 Block Meals DBD \$150/sem	
Meal Plan Options	Low	3,480	3,480	100 Block Meals DBD \$350/sem	

February 1-2, 2018

University of Missouri - Columbia, Proposed Changes in Housing & Dining Contract Rates for FY2019
Effective Beginning with the 2018 Summer Session

Room and Board Plans				
Academic Year - 2 Semesters	FY2018	FY2019	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	\$10,070	9,720	(\$350)	-3.5%
Traditional double room - Rollins group	6,770	6,620	(150)	-2.2%
225 Meal Block per semester FY18	3,300	3,100	(200)	-6.1%
200 Meal Block per semester FY19				
Meal Plans Options				
Regular Academic Year (Two Semesters)				
<u>Plans available to students living on-campus</u>				
275 Meal Block per semester	\$3,760	\$3,760	\$0	0.0%
Tiger Plan Platinum	n/a	3,400	n/a	n/a
225 Meal Block per semester	3,300	n/a	n/a	n/a
200 Meal Block per semester	n/a	3,100	n/a	n/a
175 Meal Block per semester	2,840	n/a	n/a	n/a
150 Meal Block per semester	n/a	2,550	n/a	n/a
<u>Plans available to students living off-campus</u>				
Tiger Plan Plus	\$2,940	\$2,940	\$0	0.0%
Tiger Plan	1,650	1,650	0	0.0%
Summer Session (Eight Weeks)				
Unlimited 7 plan	n/a	\$955	n/a	n/a
Unlimited 5 plan	n/a	835	n/a	n/a
140 Meal Block per semester	955	n/a	n/a	n/a
114 Meal Block per semester	835	n/a	n/a	n/a
88 Meal Block per semester	715	n/a	n/a	n/a
Housing Options				
Regular Academic Year (Two Semesters)*				
Suite Style				
Semi-Suite Single	\$9,730	\$9,730	\$0	0.0%
Single Suite w/bath	9,730	9,730	0	0.0%
Single Suite	9,730	9,730	0	0.0%
Single	8,540	8,540	0	0.0%
Single - Hatch and Schurz Hall (one-year pilot)	n/a	7,425	n/a	n/a
Semi-Suite Double	8,010	8,010	0	0.0%
Double Suite	8,540	8,540	0	0.0%
Double	6,770	6,770	0	0.0%
Double - Rollins neighborhood	6,770	6,620	(150)	-2.2%
Double - Hatch and Schurz hall	6,770	6,430	(340)	-5.0%
Year-round Housing				
Suite Single	n/a	\$13,332 †	n/a	n/a
Single	n/a	11,740 †	n/a	n/a
Double	n/a	9,384	n/a	n/a
* Rooms open over breaks cost \$265 more per year.				
† Incentive program for FY19 will offer last month free. Amount shown is full price.				

February 1-2, 2018

MU Changes in Housing & Dining Contract Rates (continued)

Summer Session (Eight Weeks)	FY2018	FY2019	Increase/ Decrease	Percent Change
Single	\$1,755	\$1,755	\$0	0.0%
Double	1,255	1,255	0	0.0%
<u>Summer Session (Per Month)</u>				
Single	n/a	\$900	n/a	n/a
Double	n/a	750	n/a	n/a
Family Student Housing (Per Month)	FY2018	FY2019	Increase/ Decrease	Percent Change
University Heights				
1 Bedroom (Basic)	\$469	\$469	\$0	0.0%
2 Bedroom (Basic)	555	555	0	0.0%
2 Bedroom (Renov.)	655	655	0	0.0%
Manor House Apartments				
1 Bedroom Efficiency	\$540	\$540	\$0	0.0%
1 Bedroom	630	630	0	0.0%
2 Bedroom	755	755	0	0.0%
Tara Apartments				
1 Bedroom (Basic)	\$580	\$580	\$0	0.0%
1 Bedroom (Basic with Laundry)	620	620	0	0.0%
2 Bedroom (Basic)	625	625	0	0.0%
2 Bedroom (Basic with Laundry)	630	630	0	0.0%
2 Bedroom (Large)	655	655	0	0.0%
2 Bedroom (Large with Laundry)	695	695	0	0.0%
2 Bedroom (Large furnished, utilities included)	n/a	850	n/a	n/a
Respect Hall				
1 Bedroom private bath	n/a	\$675	n/a	n/a
1 Bedroom shared bathroom	n/a	550	n/a	n/a

**University of Missouri - Kansas City, Proposed Changes in Housing & Dining Contract Rates for FY2019
Effective Beginning with the 2018 Summer Session**

Room and Board Plans				
Academic Year - 2 Semesters	FY2018	FY2019	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	\$10,132	\$10,334	\$202	2.0%
Traditional Double - A/C	\$6,884	\$7,022	\$138	2.0%
Meal Plan Block 180 Meal w/\$175 Flex per sem	\$3,248	\$3,312	\$64	1.96%
Meal Plans Defined				
Meal Plan 1 - 15 meal - w/\$125 Flex/sem	\$3,266	\$3,330	\$64	1.96%
Meal Plan 2 - 12 meal - w/\$175 Flex/sem	\$3,126	\$3,187	\$61	1.96%
Meal Plan 3 - 180 Block Meal w/ \$175 Flex/sem	\$3,248	\$3,312	\$64	1.96%
Meal Plan 4 - 160 Block Meal w/\$200 Flex/sem	\$3,248	\$3,312	\$64	1.96%
Meal Plan 5 - 140 Block Meal w/\$300 Flex/sem	\$3,499	\$3,568	\$69	1.96%
Housing Options - Regular Academic Year (Two Semesters)				
Johnson Hall				
Double A/C	\$6,884	\$7,022	\$138	2.0%
Single Private Bath A/C	\$8,702	\$8,876	\$174	2.0%
Single Shared Bath A/C	\$8,512	\$8,682	\$170	2.0%
Oak Street East				
Double A/C	\$6,884	\$7,022	\$138	2.0%
Single Private Bath A/C	\$8,702	\$8,876	\$174	2.0%
Single Shared Bath A/C	\$8,512	\$8,682	\$170	2.0%
Oak Place Apts				
Quad Apt	\$8,301	\$8,550	\$249	3.0%
Double Apt	\$9,635	\$9,924	\$289	3.0%
Single Apt	\$10,630	\$10,949	\$319	3.0%
Hospital Hill Apts				
Quad Apts	\$8,457	\$8,711	\$254	3.0%
Double Apt	\$9,638	\$9,927	\$289	3.0%
Single Apt	\$10,643	\$10,962	\$319	3.0%

February 1-2, 2018

UMKC Changes in Housing & Dining Contract Rates (continued)

Summer Session	FY2018	FY2019	Increase/ Decrease	Percent Change
Oak Street East - Room Only				
Double A/C	\$1,635	\$1,668	\$33	2.0%
Single Private Bath A/C	\$2,066	\$2,107	\$41	2.0%
Single Shared Bath A/C	\$2,022	\$2,062	\$41	2.0%
Johnson Hall - Room Only				
Double A/C	\$1,635	\$1,668	\$33	2.0%
Single Private Bath A/C	\$2,067	\$2,107	\$40	1.9%
Single Shared Bath A/C	\$2,022	\$2,062	\$40	2.0%
Oak Place Apts				
Quad Apt	\$1,759	\$1,812	\$53	3.0%
Double Apt	\$2,041	\$2,102	\$61	3.0%
Single Apt	\$2,253	\$2,321	\$68	3.0%
Hospital Hill Apts				
Quad Apt	\$1,792	\$1,846	\$54	3.0%
Double Apt	\$2,042	\$2,103	\$61	3.0%
Single Apt	\$2,256	\$2,324	\$68	3.0%

Missouri S&T, Proposed Changes in Housing & Dining Contract Rates for FY2019
Effective Beginning with the 2018 Summer Session

Room and Board Rates				
Academic Year - 2 Semesters	FY2018	FY2019	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	\$9,790	\$9,987	\$197	2.0%
Thomas Jefferson North Renovated Double	6,590	6,722	132	2.0%
Meal Plan 3 225 Meals plus \$150 DBD	3,200	3,265	65	2.0%
Meal Plans Defined				
Meal Plan 1 Declining Balance Dollars	\$2,550	\$2,600	\$50	2.0%
Meal Plan 2 All Access plus \$100 DBD	3,600	3,675	75	2.1%
Meal Plan 3 225 Meals plus \$150 DBD	3,200	3,265	65	2.0%
Meal Plan 4 150 Meals plus \$280 DBD	2,750	2,805	55	2.0%
Meal Plan 5 80 Meals plus \$300 DBD	1,800	1,835	35	1.9%
Housing Options - Regular Academic Year (Two Semesters)				
Farrar Hall Co-op				
Double	\$6,505	\$6,505	\$0	0.0%
Single	8,025	8,025	0	0.0%
Double Basement	5,320	5,320	0	0.0%
Residential College Suites				
Double Suite	\$7,550	\$7,700	\$150	2.0%
Double Deluxe Suite	8,160	8,325	165	2.0%
Single Deluxe Suite	9,020	9,200	180	2.0%
Triple	5,685	5,800	115	2.0%
Single Bed in Triple Room	8,265	8,430	165	2.0%
Double as a Single	9,170	9,355	185	2.0%
Thomas Jefferson North				
Double Room	\$6,590	\$6,722	\$132	2.0%

February 1-2, 2018

S&T Changes in Housing & Dining Contract Rates (continued)

Housing Options (continued)	FY2018	FY2019	Increase/ Decrease	Percent Change
Thomas Jefferson South				
Double Room	\$6,730	\$6,865	\$135	2.0%
Large Double Room	6,960	7,100	140	2.0%
Single Room	8,285	8,450	165	2.0%
Triple Room	5,355	5,460	105	2.0%
Miner Village Apartments				
4 Bedroom Apartments	\$7,670	\$7,820	\$150	2.0%
2 Bedroom Apartments	8,250	8,415	165	2.0%
University Commons				
Double	\$7,585	\$7,735	\$150	2.0%
Single	8,910	9,090	180	2.0%
Rolla Suites				
Single Efficiency	\$7,450	\$7,600	\$150	2.0%
Single Studio	8,135	8,300	165	2.0%
Single	7,450	7,600	150	2.0%
Buehler Building				
Double	\$7,025	\$7,165	\$140	2.0%
Single	8,175	8,340	165	2.0%
Summer Session				
Combined Room and Board Rates	FY2018	FY2019	Increase/ Decrease	Percent Change
University Commons--rate includes 100 Miner Bucks				
Single	n/a	\$1,000	n/a	n/a
Double	n/a	750	n/a	n/a
Thomas Jefferson--summer room				
Double	\$675	n/a	n/a	n/a
Single	895	n/a	n/a	n/a
Miner Village--renewal rate				
4 Bedroom Apartments	\$515	n/a	n/a	n/a
2 Bedroom Apartments	555	n/a	n/a	n/a
Miner Village--non-renewal rate				
4 Bedroom Apartments	\$1,490	n/a	n/a	n/a
2 Bedroom Apartments	1,600	n/a	n/a	n/a
Meal Only--summer				
Partial Meal Plan	\$925	n/a	n/a	n/a
Full Meal Plan	1,050	n/a	n/a	n/a

**University of Missouri - St. Louis, Proposed Changes in Housing & Dining Contract Rates for FY2019
Effective Beginning with the 2018 Summer Session**

Room and Board Plans			Increase/ Decrease	Percent Change
Academic Year - 2 Semesters	FY2018	FY2019		
Predominant Plan				
Room and Board	\$10,140	\$10,140	\$0	0.0%
Oak Single Room	6,660	6,660	0	0.0%
100 Block Meals - \$350 declining balance/sem	3,480	3,480	0	0.0%
Meal Plans Defined				
100 Block Meals - DBD \$350/sem	\$3,480	\$3,480	\$0	0.0%
150 Block Meals - DBD \$250/sem	3,907	3,907	0	0.0%
200 Block Meals - DBD \$150/sem	4,023	4,023	0	0.0%
All Declining Balance Dollars (DBD)	3,500	3,500	0	0.0%
Housing Options - Regular Academic Year (Two Semesters)				
Oak Hall				
Double Room	\$5,340	\$5,340	\$0	0.0%
Double Room Dept and Student Leader (1)	n/a	\$4,806	n/a	n/a
Single Room	6,660	6,660	0	0.0%
Single Room Dept and Student Leader (1)	n/a	5,994	n/a	n/a
Villa Hall				
Small Single Room	\$4,500	\$4,500	\$0	0.0%
Private Full Bath	4,780	4,780	0	0.0%
Private Half Bath	4,660	4,660	0	0.0%
Standard Single Room	\$5,440	\$5,440	\$0	0.0%
Shared Half Bath	5,520	5,520	0	0.0%
Shared Full Bath	5,580	5,580	0	0.0%
Private Half Bath	5,620	5,620	0	0.0%
Private Full Bath	5,720	5,720	0	0.0%
Super Single Room	\$5,900	\$5,900	\$0	0.0%
Shared Half Bath	6,000	6,000	0	0.0%
Private Full Bath	6,180	6,180	0	0.0%
Shared Full Bath	6,060	6,060	0	0.0%
Villa Honors & Optometry only	\$4,560	\$4,652	\$92	2.0%
LeGras Hall				
Standard	\$5,390	\$5,390	\$0	0.0%
Shared Full Bath	5,520	5,520	0	0.0%
Private Full Bath	5,580	5,580	0	0.0%

February 1-2, 2018

UMSL Changes in Housing & Dining Contract Rates (continued)

Summer Session - Room Only (2)	FY2018	FY2019	Increase/ Decrease	Percent Change
Oak Hall Double Room	\$2,030	\$1,210	(\$820)	-40.4%
Oak Hall Single Room	2,530	1,510	(1,020)	-40.3%
Small Single Room	1,690	1,020	(670)	-39.6%
Private Full Bath	1,850	1,083	(767)	-41.5%
Private Half Bath	1,770	1,056	(714)	-40.3%
Standard Single Room	2,040	1,184	(856)	-42.0%
Shared Half Bath	2,080	1,251	(829)	-39.9%
Shared Full Bath	2,110	1,265	(845)	-40.0%
Private Half Bath	2,150	1,274	(876)	-40.7%
Private Full Bath	2,180	1,297	(883)	-40.5%
Super Single Room	2,210	1,337	(873)	-39.5%
Shared Half Bath	2,260	1,360	(900)	-39.8%
Private Full Bath	2,370	1,401	(969)	-40.9%
Shared Full Bath	2,310	1,374	(936)	-40.5%
Villa Honors & Optometry only	1,550	1,054	(496)	-32.0%

Family Student Housing (Per Month)	FY2018	FY2019	Increase/ Decrease	Percent Change
Mansion Hill 1 Bedroom	\$664	\$664	\$0	0.0%
Mansion Hill 2 Bedroom	865	865	0	0.0%
Mansion Hill Dept & Student Leader 1 Bedroom (3)	545	598	53	9.7%
Mansion Hill Dept & Student Leader 2 Bedroom (3)	740	780	40	5.4%
Mansion Hill Efficiency Unit	555	555	0	0.0%
Mansion Hill Loft Unit	645	645	0	0.0%

- (1) Expansion of room rates for student leaders into Oak Hall. This rate for student leaders is currently in place for Mansion Hill apartments and has been since FY15.
- (2) Decrease of summer rates to grow summer revenue potential and bring rate in line with academic year rates and services.
- (3) Adjustment of Student Leader rates in Mansion Hill to be 10% under the standard rate across all facilities.

February 1-2, 2018