



# **Academic Health Center Strategic Planning - MU Health Care and the MU School of Medicine**

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# AHC Strategic Plan Timeline

## MU Health Care and the MU School of Medicine



### April to June

- Project initiation
- Environmental assessment
- Operations assessment
- Financial assessment
- Interviews/Focus Groups/Surveys
- **RETREAT I: Define a desired future state**
- Current Position Validation
- **Point of View Codification**
- Opportunity Identification & Framework for Analysis

### July to September

- **Retreat II: Development of MU Health Vision and Destination**
- Launch working teams for strategic opportunity areas
- Evaluate alternative development paths
- Select a preferred path/vision
- Create alignment of schools and organizations
- Assess resource requirements and returns
- **Retreat III:** Aggregate and prioritize strategies across groups

### October to December

- **Develop tactical plans for each strategic opportunity**
- Translate plans to specific entities and service lines
- Implementation timeline and accountability
- Conduct scenario planning
- **Develop final financial and operational projections**
- **Retreat IV:** Final plan summary and close-out retreat