

Dean's Report

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University of Missouri

MU Health Care | NextGen Precision Health | School of Medicine

RISE-UP (Research Interment Strategic Enhancement - University Partnership)



Create a high-performing governance structure and operations structure to achieve strategic research priorities.



Accelerate speed and fidelity of research hires.



Support NextGen column-based hiring process that cuts across departments and schools to build new or add to existing research strengths including “cluster” hiring plans.



Promote recruitment of senior clinical and/or research administrators with strong leadership skills.



Advance process in collaboration with key campus research leaders (Provost, EVC , VCR, NGPH leaders, other deans, etc.)

Strategy

- Interdisciplinary groups of leaders responsible for key recruitments
 - Cluster hiring in areas of cancer, cardiovascular, neurosciences, reproductive biology
 - National search firms for important leaders such as Director of Hematology/Oncology and Chair of Obstetrics, Gynecology and Women's Health
 - Working closely with MU Health Care and MU campus partners
 - Advancing clinical translation with key recruits in informatics, population health and clinical trials to complement biomedical research

SOM Finances: Second Quarter FY21

	FY2021 Dec YTD Actuals	FY2021 Dec YTD Budget	Variance	FY2020 Dec YTD Actuals
Net Clinical Revenue	126,936,814	119,866,940	7,069,874	125,610,933
Grants & Contracts	31,442,870	26,523,817	4,919,053	26,447,566
Other Income	3,879,473	2,719,448	1,160,025	4,142,170
Gifts / Endowment Income	3,992,507	3,134,899	857,608	3,275,794
State Approp / Tuition & Fees	18,173,397	17,974,362	199,036	20,189,365
MUHC Support	35,594,335	33,904,901	1,689,433	35,491,767
Total Revenues	220,019,396	204,124,366	15,895,029	215,157,596
Salary & Wages	136,445,132	135,199,566	(1,245,565)	136,605,600
Benefits	31,577,308	33,956,051	2,378,743	29,141,959
Operating Expenses	39,782,373	31,088,313	(8,694,060)	35,695,895
Student Aid	1,602,492	1,013,389	(589,103)	1,467,339
F&A	5,483,990	5,545,229	61,239	5,023,539
Total Operating Expenses	214,891,295	206,802,548	(8,088,747)	207,934,332
Net Income	5,128,100	(2,678,182)	7,806,283	7,223,264

Questions?